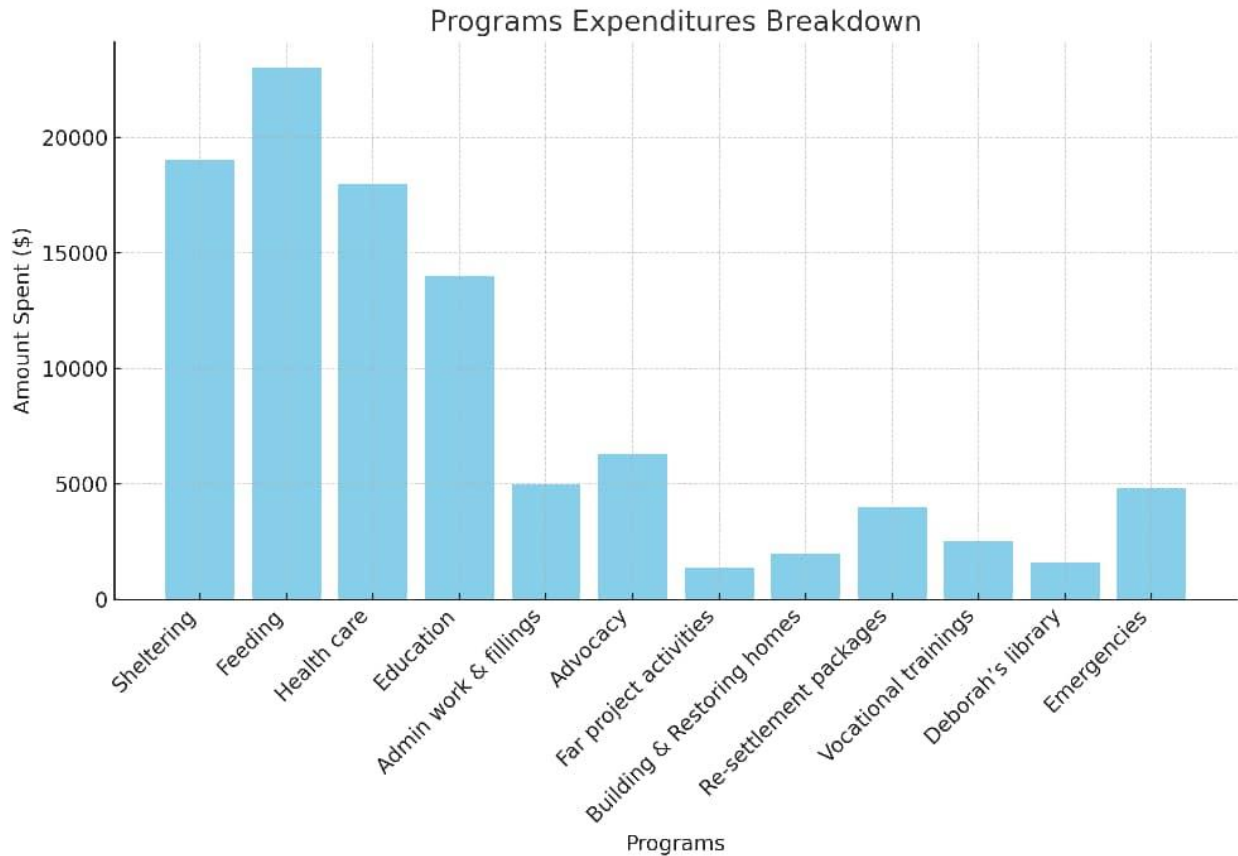
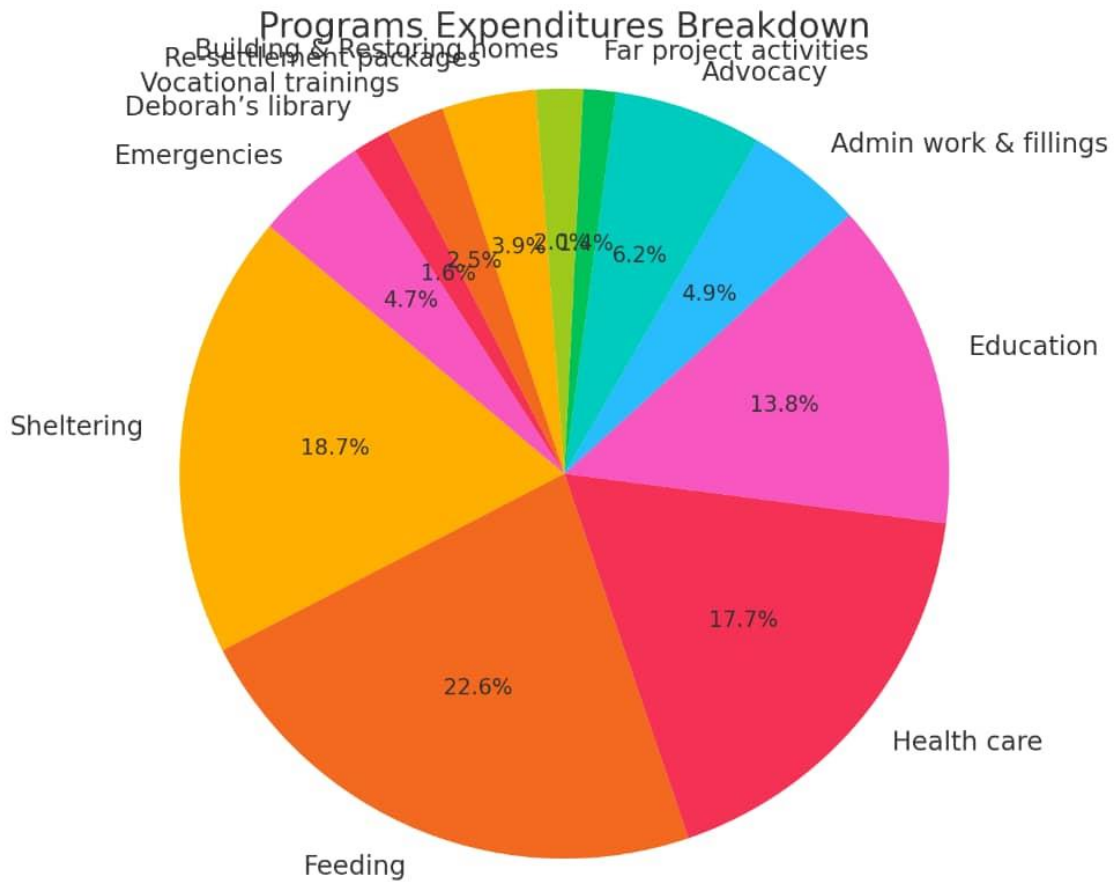


# FINANCIAL EXPENDITURE 2022

Total Annual Expenditure: \$101,600: This report provides a detailed overview of how funds were allocated across various programs in 2022. The largest expenditures were allocated to core services such as sheltering, feeding, and health care. Below is a breakdown of each category:-





## EXPLANATIONS OF THE EXPENDITURES.

### 1. Sheltering: \$19,000 (18.7%)

Sheltering covers costs related to providing safe, clean, and comfortable living arrangements for children and families in need. This includes rent or maintenance of shelter facilities, utilities, and essential services to ensure a supportive environment. A significant portion of funds was dedicated to maintaining the shelter, making it a top priority.

### 2. Feeding: \$23,000 (22.6%)

Feeding programs are essential to ensure children and families receive nutritious meals throughout the year. This expense covers food supplies, preparation costs,

and any logistics involved in distributing meals to those at the shelter and within our outreach programs. Food security remained a critical focus in 2022, reflecting the largest share of expenditures.

### 3. Health Care: \$18,000 (17.7%)

Health care expenditures include regular medical check-ups, treatments, medications, mental health support, and emergency care. These funds ensure that the children and families served by the charity are healthy and that their medical needs are met promptly. The budget covered both preventative care and treatments for those who needed specialized care.

### 4. Education: \$14,000 (13.8%)

Educational support includes covering tuition fees, purchasing school supplies, providing uniforms, and other academic-related expenses. Investment in education ensures the long-term growth and success of children under the charity's care, making this one of the most critical services.

### 5. Administrative Work and Filings: \$5,000 (4.9%)

Administrative expenses encompass the costs of running the organization, such as office supplies, staff salaries, legal fees, government filings, and compliance activities. While administrative costs are kept low, they are necessary to ensure smooth operations and legal accountability.

### 6. Advocacy: \$6,300 (6.2%)

Advocacy efforts involve raising awareness of child protection issues and lobbying for changes to policies and laws that improve the lives of vulnerable children and families. This includes public campaigns, workshops, and collaborations with other organizations. The funds are spent on advocacy materials, event organizing, and outreach.

### 7. Far Project Activities: \$1,400 (1.4%)

These activities involve working on farm projects where children and families learn skills related to agriculture. The funds go toward seeds, tools, and

education, helping families gain practical skills that contribute to food security and self-sustainability.

#### 8. Building and Restoring Homes: \$2,000 (2%)

This expenditure covers construction and repair work for homes that were damaged or in need of restoration. The project ensures that families and children living in inadequate housing conditions are given a secure and safe place to call home.

#### 9. Re-settlement Packages: \$4,000 (3.9%)

Re-settlement packages support families or individuals transitioning back into society. These packages include essential household items, clothing, and support services to help them re-establish their lives outside of the shelter.

#### 10. Vocational Trainings: \$2,500 (2.5%)

Vocational training programs provide young people and adults with practical skills they can use to gain employment or start their own small businesses. The funds go toward training materials, instructor fees, and equipment needed to provide meaningful skills education.

#### 11. Deborah's Library: \$1,600 (1.6%)

The library is a critical resource for education and development. Funds are used to maintain and update books, learning materials, and digital resources. The library also serves as a space for after-school programs and homework support.

#### 12. Emergencies: \$4,800 (4.7%)

The emergency fund covers unexpected situations such as natural disasters, urgent health crises, or emergency housing needs. This ensures that the charity can respond quickly to crises and continue offering critical services even during challenging times.

## SUMMARY OF EXPENDITURES

This breakdown provides transparency and clarity on how funds were allocated in

<b>PROGRAMS</b>	<b>EXPENDITURES</b>	<b>PERCENTAGES</b>
Sheltering	\$19,000	18.7%
Feeding	\$23,000	22.6%
Health care	\$18,000	17.7%
Education	\$14,000	13.8%
Administrative work and fillings	\$5,000	4.9%
Advocacy	\$6,300	6.2%
Far project activities	\$1,400	1.4%
Building and Re-storing homes	\$2,000	2.0%
Re-settlement packages	\$4,000	3.9%
Vocational trainings	\$2,500	2.5%
Deborah's library	\$1,600	1.6%
Emergencies	\$4,800	4.7%
<b>TOTAL EXPENDITURE</b>	<b>\$101,600</b>	<b>100%</b>

2022, ensuring that donors can see the direct impact of their contributions on the lives of those in need. The expenditures prioritize shelter, nutrition, and healthcare while maintaining a balance between education, advocacy, and emergency response.

### **Concluding Remarks.**

As we conclude this year's financial report, we want to extend our heartfelt gratitude to each of our donors. Your generosity has been instrumental in enabling us to fulfill our mission of providing essential services and support to those in need. Each contribution, no matter the size, reflects a commitment to our shared vision of love and service, echoing the words of 2 Corinthians 9:7: "Each of you should give what you have decided in your heart to give, not

reluctantly or under compulsion, for God loves a cheerful giver." Your cheerful giving inspires us to continue our work with renewed vigor and hope.

We recognize that with the privilege of stewardship comes the responsibility to manage the resources entrusted to us with the utmost integrity and transparency. Our commitment to responsible stewardship is rooted in the biblical principle found in Luke 16:10, which states, "Whoever can be trusted with very little can also be trusted with much." We strive to honor your trust by ensuring that every dollar is allocated thoughtfully to programs that make a significant impact on the lives of those we serve. Our transparency is not merely a policy; it is a testament to our commitment to you, our donors, and to the communities we are privileged to support.

Finally, we want to highlight the transformative impact your donations have made over the past year. Because of your support, we have been able to provide shelter, nourishment, education, and hope to countless individuals and families. Proverbs 19:17 reminds us, "Whoever is kind to the poor lends to the Lord, and he will reward them for what they have done." We are deeply grateful for your partnership in this work, and we look forward to continuing our journey together, guided by faith and a shared commitment to making a difference in the lives of those in need.

Thank you for your unwavering support.

Save sunshine shelter kids.

