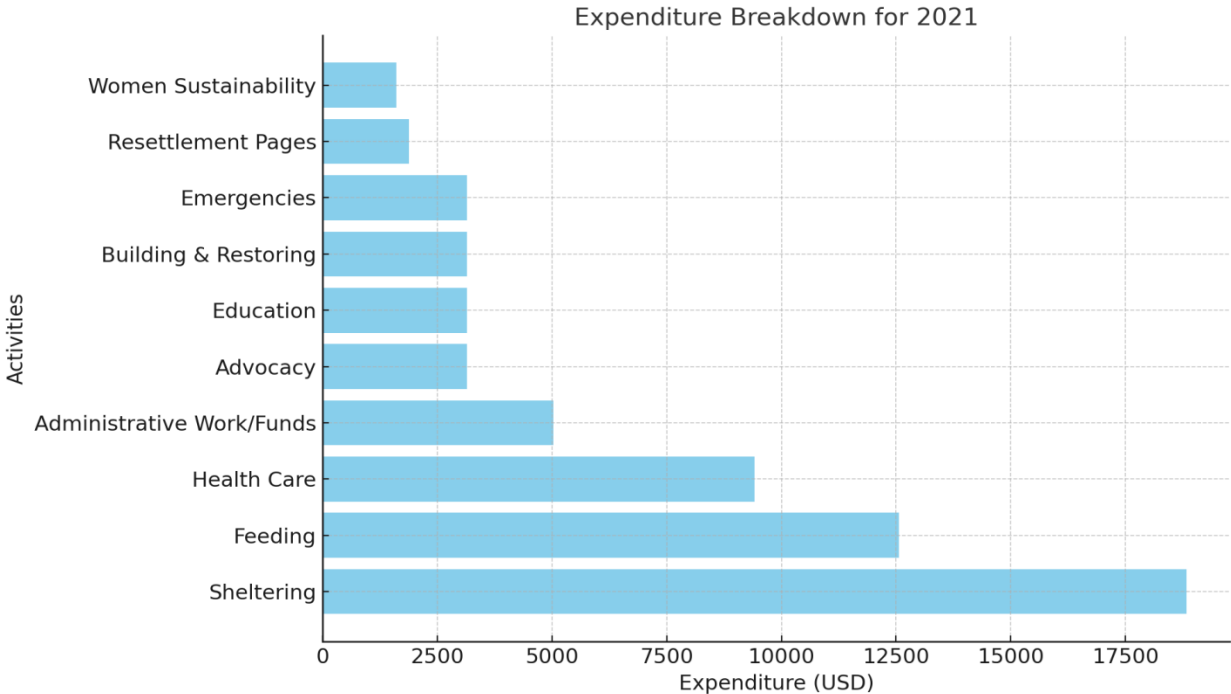


## The expenditure breakdown of \$62,799.42 for the annual year 2021

| Program                   | Amount (USD) | Percentage | Explanation  |
|---------------------------|--------------|------------|--|
| Sheltering                | \$18,839.82  | 30%        | Sheltering covers providing safe accommodation, utilities, and basic living conditions for children. |
| Feeding                   | \$12,559.88  | 20%        | This is for daily meals and nutrition for children in the shelter to ensure their healthy growth     |
| Health Care               | \$9,419.91   | 15%        | Includes medical checkups, treatments, vaccinations, and emergency health interventions.             |
| Administrative Work/Funds | \$5,023.95   | 8%         | Covers staff salaries, operational costs, and maintaining shelter operations smoothly.               |
| Advocacy                  | \$3,139.97   | 5%         | Supports campaigns, outreach, and education to raise awareness about child protection.               |
| Education                 | \$3,139.97   | 5%         | Funding education, school supplies, and tutoring for children in the shelter.                        |
| Building & Restoring      | \$3,139.97   | 5%         | Repairs, restoration, and maintenance of shelters and vulnerable women.                              |
| Emergencies               | \$3,139.97   | 5%         | Emergency funds for unforeseen needs like natural disasters or immediate crises.                     |
| Resettlement Pages        | \$1,883.98   | 3%         | Assisting in the transition process for children being resettled with families or caregivers.        |
| Women Sustainability      | \$1,599.98   | 3%         | Programs empowering women within the community, offering vocational training and support.            |

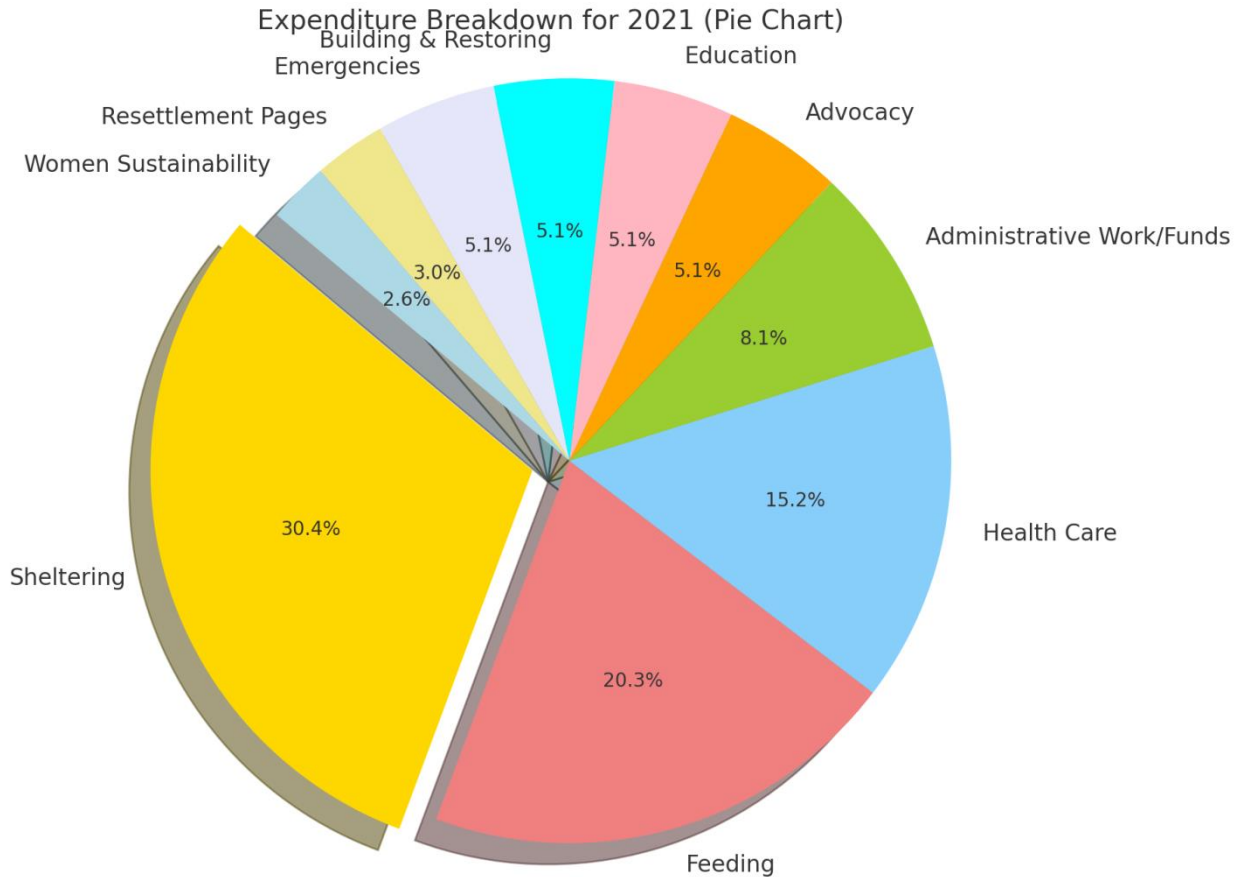
**Total: \$62,799.42**

**A BAR GRAPH THAT VISUALLY REPRESENTS THIS DATA, EMPHASIZING THE HIGHEST EXPENDITURES: SHELTERING, FEEDING, AND HEALTH CAR**



The bar graph that represents the expenditure breakdown for 2021.

Such as Sheltering, Feeding, and Health Care account for the largest portions of the total budget, which aligns with their importance in providing core services to the children.



The pie chart representing the 2021 expenditure breakdown. The chart shows how funds were allocated, with Sheltering, Feeding, and Health Care being the largest portions of the budget

### **EXPLANATION OF THE EXPENDITURES.**

**Sheltering (30%):** The highest expenditure, ensuring that children have a safe and secure environment. It covers rent, utilities, and upkeep of the shelter.

**Feeding (20%):** Proper nutrition is essential for the growth and health of the children. This expense includes daily meals and special nutritional programs for malnourished children.

Health Care (15%): Medical care ensures children are healthy, providing access to treatments, regular checkups, and vaccinations.

Administrative Work (8%): Crucial for maintaining day-to-day operations, including staff wages, transportation, and communication expenses.

Advocacy (5%): Advocacy campaigns raise awareness about the plight of vulnerable children and influence child protection policies.

Education (5%): Supports school fees, educational materials, and tutors to ensure children in the shelter can pursue education.

Building & Restoring (5%): Infrastructure projects ensure that the shelter remains a safe and conducive environment for the children.

Emergencies (5%): This reserve is used for unforeseen events such as medical emergencies or sudden repairs.

Resettlement Pages (3%): Helps children transition back into family settings by providing support during resettlement.

Women Sustainability (3%): Supports women's empowerment initiatives, such as vocational training, which also benefits children in the long run.

At Save Sunshine Shelter, we are deeply committed to being faithful stewards of the resources entrusted to us. As it is written in 1 Peter 4:10 (NIV), "Each of you should use whatever gift you have received to serve others, as faithful stewards of God's grace in its various forms." The funds provided by our generous donors have allowed us to shelter, feed, and care for the vulnerable children in our care, ensuring their safety, health, and hope for a brighter future.

We believe that the careful allocation of these resources reflects our dedication to both the children we serve and the responsibility we carry as stewards of these gifts. Just as the parable of the talents in Matthew 25:14-30 teaches us, we seek to multiply the impact of every contribution for the glory of God and the well-being of those in need.

Your partnership with us is truly making a difference, and together, we are sowing seeds of hope and transformation in the lives of countless children. We thank you for your continued trust and support as we pursue this God-given mission.

Thank you.

Save sunshine shelter kids

